

## KPIGREEN Standalone September 2024 Net Sales at Rs 310.12 crore, up 81.25% Y-o-Y

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 $\label{lem:Reported Standalone quarterly numbers for KPI Green Energy are: Net Sales at Rs~310.12~crore~in~September~2024~up~81.25\%~from~Rs.~171.09~crore~in~September~2023.$ 

Quarterly Net Profit at Rs. 36.83 crore in September 2024 up 54.98% from Rs. 23.77 crore in September 2023.

EBITDA stands at Rs. 83.92 crore in September 2024 up 53.39% from Rs. 54.71 crore in September 2023. KPIGREEN EPS has decreased to Rs. 2.93 in September 2024 from Rs. 6.58 in September 2023.KPIGREEN shares closed at 845.00 on November 04, 2024 (NSE) and has given -13.93% returns over the last 6 months and 190.64% over the last 12 months.

KPI GREEN ENERGY				
STANDALONE QUARTERLY RESULTS			IN RS. CR.	
	SEP'24	JUN'24	SEP'23	
Net Sales/Income from operations	310.12	310.32	171.09	
Other Operating		**		
ncome				
Total Income From Operations	310.12	310.32	171.09	
EXPENDITURE				
Consumption of	189.35	156.98	96.51	
Raw Materials				
Purchase of Traded Goods	0.37	0.47	1.66	
Increase/Decrease	-0.15	-0.18	-0.71	
in Stocks				
Power & Fuel	10.82	9.85	2.02	
Employees Cost Depreciation	10.82 12.82	12.67	2.03 8.51	
Excise Duty	12.62	12.07	0.51	
Admin. And Selling		-		
Expenses				
R & D Expenses				
Provisions And		**	-	
Contingencies  Exp. Capitalised	L-			
Other Expenses	27.39	36.01	17.65	
P/L Before Other				
nc. , Int., Excpt.	69.51	94.53	45.45	
tems & Tax	1.50	1 66	0.75	
Other Income P/L Before Int.,	1.58	1.55	0.75	
Excpt. Items & Tax	71.10	96.08	46.20	
nterest	19.33	24.80	15.98	
P/L Before				
Exceptional Items & Tax	51.76	71.28	30.22	
Exceptional Items	-0.89	-0.72		
P/L Before Tax	50.88	70.56	30.22	
Тах	14.04	18.03	6.46	
P/L After Tax from	2000			
Ordinary Activities	36.83	52.53	23.77	
Prior Year				
Adjustments				
Extra Ordinary Items	-			
Net Profit/(Loss)	36.83	52.53	23.77	
For the Period	55.55	32.33	25.77	
Equity Share Capital	65.63	60.28	36.13	
Reserves				
Excluding Revaluation	-			
Reserves				
Equity Dividend	**		**	
Rate (%) EPS Before Extra Ordinary				
Basic EPS	2.93	8.71	6.58	
Diluted EPS	2.90	8.71	6.58	
EPS After Extra Ordinary				
Basic EPS	2.93	8.71	6.58	
Diluted EPS	2.90	8.71	6.58	
Public Share Holding		ı		
No Of Shares			1447	
(Crores)				
Share Holding (%)		**		
Promoters and Promoter Grou a) Pledged/Encumbered	ip Sharenolding			
Number of				
shares (Crores)	-	-	-	
Per. of shares (as				
a % of the total sh. of prom. and	-	-	-	
promoter group)		ı		
- Per. of shares (as a % of the total				
Share Cap. of the	-		-	
company) b) Non-encumbered				
Number of				
shares (Crores)	H		-	
Per. of shares (as				
a % of the total sh. of prom. and	-		-	
promoter group)				

a % of the total Share Cap. of the company)

Source: Dion Global Solutions Limited